

36th Quarterly Progress Report

July - Sep 2016



JEEVIKA



बिहार सरकार



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Executive Summary

Bihar Transformative Development Project assisted by the World Bank got approved by the State Government and which is going to be implemented in 300 blocks across 32 districts of Bihar. State and District level workshops were organized to orient all the Project Staff in 32 districts on BTDP.

In Institution and Capacity Building front, JEEVIKA partnered with Institute of Livelihoods Research and Training for developing tools on case teaching methodology. It also partners with PVP, Tamil Nadu to get support on TLC strengthening and J-Pal on formulation of Ultra Poor Strategy to help SHG members to come out of extreme poverty situation. Training of Trainers was organized for Project Staff on “CBO Processes and Quality” and “developing CRPs as Social Capital”. These trained Project Staff further provided training to field staff and community cadres. Concept of “Block Level Resource Person” was introduced for providing timely training and capacity building inputs to CBOs.

During this quarter, 58630 new SHGs, 2457 VOs and 22 CLFs were formed bringing the total numbers of SHG formed to 524734, VOs to 30908 and CLFs to 348 till September 2016.

The Financial Inclusion theme was able to credit link 66196 SHGs with Banks and amounting to 384.88 Crores in this quarter alone. 20668 SHG saving accounts were also opened. Over 5 lakh 75 thousand SHG members got enrolled under Insurance scheme by the end of this quarter.

In farm sector, over 4 lakh 29 thousand farmers undertook cultivation of paddy through SRI, direct seeding and introduction of improved variety strategy. Over 2 lakh 12 thousand SHG members undertook Kitchen Gardening.

In livestock sector, 89 new Poultry Mother Units were established in the project

districts. Thrust was also provided on providing health services to cattle and small ruminants by organizing health camps. 78 Cattle Health Camps and 9 Small Ruminant Camps were organized in this quarter.

In Non-farm sector, several steps were initiated to scale up Non-farm based interventions from 6 BRLP districts to 32 new BTDP districts. In this row, the theme focussed on increasing manpower strength in 32 BTDP districts by identification and training of Project Staff who could take up the role of Inchange Manager Non-farm. Activity mapping was also carried out in these districts. JEEVIKA also participated in different National Level fairs on art and craft organized across the country. Till Sep 2016, 338 non-farms based PGs have been formed benefiting over 16 thousand SHG members.

In Skill Training and Placement sector, 10887 Rural Youths received training under DDUGKY, RSETI, direct placement and Project Life. 7575 Rural Youths also got placed or settled during this quarter.

As a step towards achieving “Open Defecation Free Villages” CRP round were carried out by WASH CRPs for creating awareness, motivating SHG members to construct and use Toilets. A total of 58 wards were declared Open Defecation Free till Sep 2016. Other interventions were also carried out to create awareness on the aspects of Health, Nutrition and Sanitation amongst the community members.

The State Resource Cell of JEEVIKA as a National Resource Organization organized 10 CRP drives for formation of SHGs, VOs and CLFs for partner SRLMs of Jharkhand, Rajasthan and Uttar Pradesh. JEEVIKA also provided Resource Person Support to Partner SRLM for training and Capacity building of their staff and cadre.

Social Mobilization and Inclusion

Institution Building

SHG Formation- In second quarter of FY 2016-17, over 58 thousand SHGs were formed bringing the total number of SHGs formed till September 2016 to 524734.

District	Q2	District	Q2	District	Q2
Araria	1374	Kaimur Bhabua)	1512	E. Champaran	2337
Arwal	685	Katihar	1973	Purnia	1721
Aurangabad	1427	Khagaria	991	Rohtas	2216
Banka	993	Kishanganj	1030	Saharsa	1152
Begusarai	1996	Lakhisarai	569	Samastipur	1906
Bhagalpur	1323	Madhepura	911	Saran	2707
Bhojpur	1458	Madhubani	1207	Sheikhpura	457
Buxar	1299	Munger	988	Sheohar	432
Darbhanga	2689	Muzaffarpur	2450	Sitamarhi	1498
Gaya	599	Nalanda	446	Siwan	3016
Gopalganj	2080	Nawada	1621	Supaul	2141
Jamui	1271	W. Champaran	3692	Vaishali	1688
Jehanabad	646	Patna	2129	Total	58630

VO Formation- A total of 2457 new Village Organizations were formed in this quarter bringing the total number of Village organization formed till September 2016 to 30908.

District	Q2	District	Q2	District	Q2
Araria	54	Kaimur (Bhabua)	32	E. Champaran	223
Arwal	19	Katihar	126	Purnia	84
Aurangabad	41	Khagaria	31	Rohtas	65
Banka	35	Kishanganj	24	Saharsa	30
Begusarai	111	Lakhisarai	33	Samastipur	101
Bhagalpur	75	Madhepura	50	Saran	61
Bhojpur	43	Madhubani	114	Sheikhpora	25
Buxar	36	Munger	38	Sheohar	20
Darbhanga	81	Muzaffarpur	129	Sitamarhi	64
Gaya	50	Nalanda	65	Siwan	74
Gopalganj	58	Nawada	105	Supaul	66
Jamui	42	W. Champaran	82	Vaishali	71
Jehanabad	27	Patna	72	Total	2457

CLF Formation - 22 new Cluster Level Federations have been formed in this quarter. 348 CLFs have been formed in the project area till September 2016.

District	Q2	District	Q2
Gaya	3	Rohtas	1
Madhubani	8	Saharsa	1
Muzaffarpur	1	Samastipur	3
Nalanda	1	Supaul	3
Purnia	1	Total	22

Capacity Building

1. CLF Strengthening

a. Operational Self Sufficiency of Resource CLFs

To achieve 'Operational Self Sufficiency' in the CLFs of the resource block is one of the primary objectives of

the project. In this row IBCB team has introduced protocols of CBOs monitory contributions in their different operational expenditure like office rent, meeting cost, stationary, honorarium of operational cadres, annual meeting etc. Due to this, from 4th quarter of last financial year 2015-16 the project is focusing to facilitate the CLFs to adopt these protocols.

To assess the result of such initiative an exercised was carried out to calculate the liability based "Surplus & Deficit". For this all paid and unpaid expenditure of the 21 resource CLFs was compared with the income of CLFs in the same period. Proper training was provided to all the IDMs at SPMU level to complete this exercise. It is found that in the *last quarter*, 21 CLFs earned Income of Rs.76,22,131 against the Operational Cost of Rs.31,51,213 and Total Cost of Rs.39,21,631. It was also found that these 21 CLFs has contributed to Rs.17, 80,495 from their own income and received contribution of Rs.87, 31,225 from associated Village Organizations for the payment of the operational cost.

b. Capacity building of Cluster Facilitator

To ensure quality processes at the Village Organisations total 114 Cluster facilitators have been selected by the CLFs till quarter ending. These Cluster Facilitators are responsible for the quality functioning of the 15 to 20 VOs of the CLFs. During the quarter, four days residential training on 'CBO Process & Quality' was provided to 49 Cluster Facilitators from different district in two batches by state resource trainers of Jeevika at Patna. Different methodology i.e. group exercise, focus group discussion, brain storming, case study, lecture, role play, etc. are

practiced in the training. The trained Cluster facilitators are also supporting the CLFs in capacity building of different Community cadres.

c. Deployment of Senior CRPs

5th round of External Senior CRP round was organized in which senior CRPs from SERP Telangana were deployed in the BRLP project area to strengthen 32 newly formed CLFs (less than 1 year old) and associated CBOs for 40 days in the month of July - August, 2016. For ensuring best capacity inputs to the CLFs and optimum utilization of the Senior CRPs services, rigorous exercise was done for identification of comparatively weak CBOs in the different districts. On that basis, out of eight teams, 2 teams were deployed each in Purnia, Madhubani, Muzaffarpur & Gaya districts. In these 40 days, each team covered 4 CLFs and spent 10 days with each CLF area. During the external CRP round, Senior CRPs were involved in imparting trainings to 128 SHGs, 64 VO's and 32 CLFS for the strengthening of the CBOs.

During the visit the major focus of the External Senior CRP teams was on development of understanding about concepts, need base capacity building, and streamlining of institutional process in the CBOs. On the basis of observation made during the discussion with the CBOs and concerned cadres, detailed orientation cum trainings was imparted to the CLF members on the cooperative concepts, structure and services given by the CLF/VO/SHG, roles and responsibility of Executive Committee (EC) Board of directors (BoD) and Office Bearers (OB), Meeting process and agenda fixation and cadre review, importance of Book Keeping, MIS etc. CRPs also

imparted training to community cadre viz., SHG-CMs and Bookkeepers of VO and CLFs. At the end of the 40 days CRPs drive, the CBOs experienced visible improvement in members attendance, regular savings, repayment of old dues, revival of defunct SHGs and in capacity of CLFs office bearers etc.

2. Training of Trainers (TOTs) for development of District & Block Resource Pool

In process of development of pool of quality trainers to impart the training on nine modules of 'CBO process and quality' in entire project area, 3 more batches of Training to Trainers (TOTs) has been conducted at Patna in which selected 98 project staff including selected Area Coordinators, Community Coordinators, Training officers, and Training Managers from different districts participated. This training will help the trainers to conduct each training session with relevant training methodologies for different group of trainees. To impart the training to untrained project staff, community cadre and CBOs level, a detailed district-wise training calendar was prepared.

3. Training to Project Staff by District Resource Pool

In the row to enhance the basic knowledge of project staff about the different processes and quality aspects of CBOs, the district resource pools conducted the training to Community Coordinators and Area Coordinators on newly develop 9 training modules of 'CBO Process & Quality'. During the quarter, training of 1716 field staff was completed in 52 different batches across all districts. The training sessions included subjects like Need of

CBOs, Governance of CBOs, Meeting Process, and Leadership in CBOs, Sub committees in CBOs, Financial Management, Cadre Management and Office Management of the CBOs. These training will help the project staff to understand the different processes of CBOs and increase their efficiency of facilitation to develop quality CBOs.

4. Identification of Block Master Trainer

To develop a pool of quality resource persons of different thematic expertise at community level, process was initiated for identification of 'Block Level Resource Persons' (Master Trainers) among the community cadre i.e. CM, VO Book Keepers, CLF Book Keepers, Bank Mitra, Cluster Facilitator, CLF BK, Village Resource persons etc. With this objective, total 5380 potential candidate were identified in 269 blocks. All these candidates are actively working with CBOs for more than 12 months. These potential Master Trainers will be provided ToT on structured schedule and will be developed as Block level Resource Pool, so that they can provide timely training and capacity building inputs to CBOs in their working area.

5. Development of New Active Women/CRPs:

The CRPs are the most effective and quickest tool to ensure formation of quality SHGs to ensure inclusion of new household in the Jeevika and at the same time the CRPs are also worth full as long term social capital of the CBOs. So to develop this social capital in BTDP districts, in the month of August, 2016, a ToT program on 'CRP Development, Strategy & Protocol' was delivered to one project staff

(TO/AC/CC) from each of the 32 BTDP districts at Patna. These trained staff further identified & trained 1493 Active Women/CRPs in 56 Units in concerned districts. Till the quarter ending total 4802 SHGs CRPs got trained and developed in 32 BTDP districts.

6. CRP Strategy for SHG Formation

To achieve the ambitious aim of inclusion of all poorest of the poor households in the Jeevika fold in decided time frame, the IBCB theme supported districts by deputing 575 SHG CRPs teams for 30 days in 26 BTDP districts in August - September, 2016. However, some districts could not take CRPS drives due to flood conditions. The result of regular efforts on new CRP development was experienced in this quarter; as 18 BTDP districts utilized 396 own SHG CRPs teams to form new SHGs. To insure the quality SHG formation and basic training, pre drive training/orientations of 2 Days was provided to all involved CRPs by concerned districts.

7. Functioning of Training and Learning Centres (TLC)

In this quarter, the existing Training and Learning Centres (TLCs) have developed their training calendar and accordingly provided training to 967 community cadres, CBO's leaders and members in 33 batches in Madhubani, Muzaffarpur, Purnea, Khagaria, Nalanda and Gaya districts on different topics like CBOs process & quality, WASH, TNA, Poshan MP, SHG & VO Concept & Management, SHG Books of Record and VO Books of Record etc. Apart from these, the TLCs were also involved in pre drive CRP Training and Orientations, development of new CRPs, bank

linkage, orientation and training to community members of other SRLMs etc.

8. Partnership with Block level Federations (WDC)

After Completion of MoU 1 & MoU 2 with the 62 Block level federations in March, 2016, both Jeevika & Block federation have mutually decided to continue the partnership as per Jeevika CBOs norms. Jeevika will continue its support to block federation and associated CBOs just like own CBOs and the federations will also follow the Jeevika norms in its functioning.

Till the quarter ending total 37,370 SHG profile were submitted, 20,194 SHGs were validated and 1,129 new saving account documents and 1,391 new credit account documents were submitted to the banks by block federations till the quarter ending.

Training to Block Federation Staff & Concerned BPMs

In this quarter, 2 batches of 3 days residential training was organised for 62 BPMs of BLFs blocks and 4 batches training for 124 staff of 62 block federations from 18 districts (2 staff from each federation) on "*WAY FORWARD WITH WDC FEDERATIONS AND FEDERATIONS CONCEPT*".

The core objective of these 6 batches training was to develop understanding about Jeevika CBOs norms for smooth functioning of federations and to provide knowledge about BLFs roll to achieve Annual Action Plan of BPIUs. The training program covered topics like CBOs structure, sustainability of federation, self-regulation in federation, shifting of

cadre, selection of new cadre, restructuring of VO as per Jeevika VO structure, validation of SHG along with VO formation, quality of CBOs with the Mashik Prativedan and grading etc. Different methodology i.e. role play, group exercise, case study, focussed group discussion, brain storming, film on SHG federation and self-regulation, lecture etc. were practiced in the training.

9. Partnership with Institute of Livelihood Research & Training

To strengthen the capacity of staff and community trainers on training on CBOs through case teaching methodology, Jeevika is extending support from ILRT. The main objectives of this assignment are as under-

- a. To capacitate the functionaries of Jeevika through facilitation and field based handholding support for development of teaching cases as Advance Training Module capturing the learning from the functioning of CLF's.
- b. To capacitate the field functionaries through training and accompaniment support for training of CLFs through case teaching as a training methodology using these twelve teaching cases on CLFs.
- c. In view of large scale expansion of Jeevika working area and promotion of larger number of CBOs, to capacitate more numbers of field functionaries of BRLPS on case teaching methodology as an effective tool for training of CBOs.

As a result, in the month of August 2016 three days of workshop was organized on case writing to develop cases from Cluster Level Federations (CLF) for the districts Muzaffarpur,

Madhubani, Khagaria, Gaya, Purnea and Nalanda. The rationale behind this workshop was to develop 10 cases of CLF. Then 6 days field based handholding support for CLF cases development was delivered in September, 2016. In order to roll-out CLF cases, again three days of case write shop was delivered by the ILRT team. In this workshop, cases coming from the different CLF and from various locations were reviewed and revised. After the completion of the entire process in near future, it would be possible to come out with effective cases from CBOs to improve training quality.

10. Partnership with PVP – Tamil Nadu on TLC Strengthening

As per MoU with PVP, an exercise for TLC - Community Operational Manual (COM) development was undertaken with 5 PVP representatives, state team and district training cell representatives for 10 days at state level and a draft copy of COM of TLC was produced and which has to be finalised. Also 3 District Anchor Persons (DAPs) from PVP were deputed in 6 BRLP districts for strengthening of TLC.

11. Partnership with J - Pal on Ultra Poor Strategy:

The Abdul Latif Jameel Poverty Action Lab (J-PAL) is recommending the scale-up of a livelihoods model 'Targeting the Hardcore Poor' (THP) programme, that graduates households out of extreme poverty. The organization has extended their support to Jeevika in formulating an ultra-poor strategy. For this purpose, Suppi Block of Sitamarhi District, and Barsoi Block of Katihar District with

high incidence of extreme poverty, and have been selected for piloting under Bihar Transformative Development Project (BTDP) project.

A field assessment was accomplished by ICB officials for the purpose to interact with beneficiaries under THP programme in Bhagalpur district, which is being implemented by

Bandhan Konnagar. This assessment helped to understand the target and preparation of scale up options in the Jeevika context. In extension of it, a field visit of J-PAL & Bandhan officials has been organized into JEEViKA working areas of Muzaffarpur and Sitamarhi districts. It has led to understand our community Institutional architecture to them.

Financial Inclusion

The Financial Inclusion domain in the 2nd quarter of 2016-17 emphasized on doing initial work of capacity building for the staff at block and district level. The special emphasis was on Insurance and Interest subvention, Bank linkage (Both for Savings account opening and Credit linkage), ensuring the availability of Books of Records at SHG, VO & CLF. The risk mitigation aspect of Insurance was given further strengthening by educating women members about the Insurance and soliciting their consent to get enrolled under Aam Aadmi Bima Yojana. Focus has also been on providing benefits of claim settlement. Some of the works done by FI theme is mentioned below.

Capacity building of staff & cadres

In order to equip all the staff with knowledge on process for nurturing of community institutions and their capitalization, systematic efforts were made to provide training to concerned managers of all the districts. Training was provided to 60 Micro-Finance Managers, Community-Finance Managers &

Consultants and 70 Training Officers as TOT at block and district level. Altogether 3961 staff and 24599 community cadres were trained on Micro-insurance, Interest subvention and savings & credit linkage document preparation in this quarter.

Achievement of Bank Linkages with Mainstream Banks:

The Bank Linkages of the Self Help Groups moved ahead with strengthening of the system further in terms of savings account opening and credit linkages. Continuous endeavours were made to follow with different banks to ensure supply of savings and credit linkage forms for facilitating financial transactions with banks. From July- Sep 2016, total of 20668 numbers of SHGs could get their account opened and 66196 accounts were credit linked (1st & 2nd) with Banks amounting to Rs. 384.875 Crores.

Snapshot-JEEViKA SHGs Bank Linkage Status from July-Sep 2016

Bank Name	SHG saving Account Opening	SHG 1st credit Linkage	SHG 2nd credit linkage	Total 1st & 2nd Credit Linkage	Cumulative till Sep'16
Uttar Bihar Gramin Bank	5653	18547	1119	103.925	
Bihar Gramin Bank	2794	11287	722	63.655	
MBGB	4541	8387	4033	82.265	
SBI	2743	8087	2019	60.625	
PNB	1604	3607	2208	40.115	
UCO Bank	642	1304	0	6.52	
Central Bank	1109	2189	297	13.915	
BOI	330	818	150	5.59	
Canara Bank	168	249	11	1.355	
Bank of Baroda	498	433	201	4.175	
Allahabad Bank	393	97	0	0.485	
Syndicate Bank	4	176	0	0.88	
Union Bank of India	83	109	19	0.735	
Indian Bank	28	110	0	0.55	
Vijaya Bank	6	9	0	0.045	
Indian Overseas Bank	0	8	0	0.04	
United Bank of India	67	0	0	0	
Corporation Bank	5	0	0	0	
Dena Bank	0	0	0	0	
Oriental Bank of Commerce	0	0	0	0	
IDBI	0	0	0	0	
TOTAL	20668	55417	10779	384.875	

Micro Insurance

The micro insurance intervention has been launched by JEEViKA with the vision of including Insurance as a risk mitigation tool for community members over a period of time. Insurance schemes act as safety net in time of unfortunate event shielding the family from immediate financial distress.

The cumulative Insurance enrolment figure stands at 5,75,325 SHG members during the 2nd quarter of 2016-17. During this quarter, Insurance work was initiated in 334 blocks of 37 districts. As a continuous process of insurance, considerable effort has also gone into streamlining the service delivery aspect of the product as well. Liaoning with the LIC and regular follow up has resulted in speeding up the death claim Settlement process. In this quarter, 235 claims of worth Rs.70.95 Lakhs have been settled with the rest in the process of settlement. A great deal of care is being taken to ensure not a single claim report gets rejected. Under the AABY scheme, there is an additional benefit of scholarship that is provided to the poor households. The scholarship payment of the students is being delivered till the last mile. With a higher enrolment, the scholarship beneficiaries have also been scaling up and this necessitated a standard process to capture correct data from the field. In the 2nd quarter, 4073 students received scholarship amount of worth Rs. 47.868Lakhs.

SI	District Name	No. of Enrolment	Claim Reported	Claim Settled	Claim amount (In Lakhs)	SI	District Name	No. of Enrolment	Claim Reported	Claim Settled	Claim amount (In Lakhs)
1	Nalanda	52656	25	25	7.5	19	Saran	12300	0	0	0
2	Purnia	46567	19	21	6.3	20	Bhojpur	13955	0	0	0
3	Katihar	51547	21	19	5.7	21	Buxar	6788	0	0	0
4	Madhubani	31905	1	3	0.9	22	Aurangabad	12347	0	0	0
5	Gaya	33979	24	10	3	23	Vaishali	10631	0	0	0
6	Darbhangha	40786	10	11	3.3	24	E. Champaran	4859	23	7	2.1
7	Nawada	28002	8	7	2.1	25	Gopalganj	5518	14	13	3.9
8	Jamui	27711	11	8	2.4	26	Siwan	8454	0	0	0
9	Muzaffarpur	16555	6	7	2.55	27	Araria	6233	0	0	0
10	Patna	21711	17	21	6.3	28	Sitamarhi	3309	14	15	4.5
11	Samastipur	18914	18	18	5.4	29	Kishanganj	6320	0	0	0
12	Supaul	15876	15	6	1.8	30	Lakhisarai	6495	0	0	0
13	Rohtas	16011	13	11	3.3	31	Munger	5930	0	0	0
14	Bhagalpur	12841	7	6	1.8	32	Jehanabad	7071	0	0	0
15	Begusarai	5860	0	0	0	33	Sheikhpura	5186	0	0	0
16	W. Champaran	10208	7	7	2.1	34	Saharsa	3473	11	10	3
17	Khagaria	14576	8	9	2.7	35	Arwal	3337	0	0	0
18	Madhepura	4813	0	0	0	36	Banka	2411	0	0	0
TOTAL								575325	273	235	70.95

Audit of VOs and CLFs

Total 179 blocks (102 BRLP blocks & 77 NRLP blocks) of 25 districts have been covered for audit by 101 Chartered Accountant Firms. All the firms have been empanelled through procurement processes. Audit began in September 2016 and is expected to be completed by December 2016.

Livelihoods Promotion

I. Farm

a. Improved Practices of Paddy (SRI, DSR, Hybrid)

A total of 429258 SHG members undertook cultivation of rice through System of Rice Intensification, direct seeding and by introduction of hybrid varieties onacres of land in the project area. Rajendra Mansuri, PR-118, swarna Sub-1, 6444, were common varieties of paddy cultivated during this season.

Trainings were provided to community and staff across the project districts with special focus

on nursery bed preparation, plantation and many other aspects related to SRI. During SRI training, Videos of Digital Green was also shown to the community for better understanding.

SI	Districts	SRI	SI	Districts	SRI
1	Nalanda	68370	18	Buxar	2992
2	Muzaffarpur	64264	19	Sheikhpura	2518
3	Madhubani	49550	20	Sheohar	2458
4	Gaya	38517	21	Samastipur	2131
5	Purnea	33313	22	W. Champaran	2033
6	Madhepura	31601	23	Kishanganj	1835
7	Saharsa	21430	24	Araria	983
8	Khagaria	21025	25	Bhojpur	975
9	E. Champaran	18638	26	Jehanabad	715
10	Gopalganj	9884	27	Vaishali	641
11	Darbhanga	9117	28	Lakhisarai	576
12	Sitamarhi	8952	29	Rohtas	428
13	Nawada	8334	30	Banka	372
14	Supaul	8292	31	Bhagalpur	356
15	Jamui	7387	32	Munger	198
16	Katihar	7241	33	Aurangabad	131
17	Patna	3907	34	Begusarai	94
Total					429258

Farm PG-

b. Kitchen Garden

To ensure improved nutritional intake by SHG HHs , the project encourages and provides necessary inputs to the SHG members to take up kitchen gardening. For this the project provided training, organized exposure visits, provided seeds of vegetable, technical inputs to encourage and support farmers to take up kitchen gardening. During this quarter, good quality seeds of tomato, lady finger, chilli, brinjal, spinach, lal sag, cucurbits etc. were purchased from the market and provided to SHG members through CBOs.



Over 2 lakh 12 thousand SHG members undertook Kitchen gardening in this quarter.

Districts	No. of farmers of Kitchen garden	Districts	No. of farmers of Kitchen garden.	Districts	No. of farmers of Kitchen garden
Muzaffarpur	36017	E. Champaran	7063	Bhagalpur	486
Madhubani	48091	Madhepura	4987	Araria	467
Gaya	17265	Darbhanga	4658	Begusarai	406
Purnea	14688	Khagaria	4520	Lakhisarai	396
Nalanda	14664	Samastipur	2810	Munger	267
Supaul	14102	Gopalganj	1920	Banka	135
Saharsa	11035	W. Champaran	1480	Sheikhpura	126
Katihar	8742	Jehanabad	1286	Sitamarhi	112
Buxar	7812	Kishanganj	875	Aurangabad	40
Nawada	7303	Patna	811	Rohtas	35
Total					212599

c. Vegetable Cultivation

In this year, till September 2016, a total of 109764 SHG members undertook cultivation of vegetable on 9095 acres of land. Brinjal, tomato, ladies finger, chilly, different types of guard, were common vegetables cultivated. SHG members involved in vegetable cultivation were provided training on standard package of practices.

Districts	Vegetables	Districts	Vegetables
Muzaffarpur	15765	Purnea	4936
Nalanda	9496	Madhepura	30987
Gaya	10237	Saharsa	13924
Khagaria	13046	Supaul	1230
Madhubani	10143	Total	109764

d. Mahila Kishaan Sashaktikaran Pariyana

Mahila Kishaan Sashaktikaran Pariyana is being implemented in 15 blocks of 9 districts. Mentioned below is the progress in MKSP till quarter end in this FY.

SI	Particulars	Till Sep,2016	SI	Particulars	Till Sep,16
1	No of farmers involved in Agri interventions	124501	8	No of farmers under Lady's Finger cultivation	20105
2	No of members involved in SRI(As per MP)	106036	9	No of farmers under Green Gram cultivation	12839
3	Total no of PGs formed	249	10	No of farmers under Potato cultivation	39160
4	Kitchen Gardening with 20*20 sq feet model	16870	11	No of farmers under Maize cultivation	34180
5	No of farmers under Cauliflower cultivation	30740	12	No. of farmers benefitted through convergence	11461
6	No of farmers under Tomato cultivation	20637	13	No of trainings organized at FTIC	186
7	No of farmers under Brinjal cultivation	35068	14	No of farmers trained at FTIC (including cadres)	5696

e. Farmers Training and Information Centre (FTIC)

Farmers Training and Information Centres have been established with necessary infrastructure to provide farmers with requisite trainings round the year. Training organized by JEEViKA during the quarter was mostly related to kharif crops. Till September 2016, 728 trainings have been imparted at these FTICs. Besides this, FTICs are also lent to other agency for imparting training. Details on district-wise trainings imparted till Sept'16 are as mentioned below:

SI.	District	Functional FTIC	Total Training conducted till Sept-16
1	Muzaffarpur	16	299
2	Nalanda	16	130
3	Gaya	11	196
4	Madhubani	20	51
5	Khagaria	7	35
6	Purnia	14	17
	Total	84	728

f. Mobile Based Alert and Advisory Services

With an objective to provide farmers updated information on agriculture, JEEViKA with support of IFFCO has provided SIM cards also known as IFFCO Kisan Green Sim Card to the farmers. Through this SIM card, SHG members get free voice messages, helpline facility for query resolution by experts, and other agriculture related services. The SIM also provides facility to access a mobile application, IFFCO Kishan Agriculture application which provides farmers

SI	Districts	Distribution of Green Card
1	Muzaffarpur	8330
2	Nalanda	10044
3	Gaya	10008
4	Khagaria	4003
5	Purnea	8000
6	Madhubani	9500
	Total	49885

an opportunity to get information on whether forecasting, information on standing crops, market rates, expert advice on queries, agriculture library, videos, and other agriculture related information. Till September 2016, SIM Cards have been distributed to 49885 farmers.

II. Livestock

In this quarter 87 new Poultry Mother Units were opened across the project districts. 25113 new HHs were linked to this intervention and a total of 922564 chicks were distributed across the project districts. 22977 SHG members were trained on Basic modules of poultry farming. Cumulative progress in poultry intervention is as mentioned below:

SI	Particulars	Achievement in Q2	Cum. achievement till Sep'16
1	No. of Poultry Mother Unit Established	87	508
2	No. of SHG Member Linked	25113	149937
3	No. of Chicks Distributed to SHG members	922564	3826780
4	No. of Eggs Produced	308910	1082094
5	No. of PRP Working	----	1612
6	No. of SHG Member Trained on Basic Module	22977	103723
7	Number of health camps organized	78	166
8	Number of Small Ruminants Camps Organised	9	40

Animal Health Camp and Small Ruminant

Health Camps for cattle and small ruminant was organized across the districts. In this quarter alone, 78 Animal Health camp and 9 health camps for small ruminants were organized.



III. Non-Farm

This quarter was dedicated to the preparatory phase for non-farm interventions in BTDP. As the non-farm theme is undergoing a transformative phase, a prior preparatory work was essential before expanding to other districts. At present the non-farm has presence in over the 6 six districts viz Gaya, Nalanda, Madhubani, Khagaria, Purnea

and Muzaffarpur through its interventions of incense stick, bee keeping, jute and art & craft. These interventions will be expanded in the remaining 32 districts along with introduction of other non-farm related activities. All the non-farm activities will be mapped analyzed and will be included under the newly conceptualized “6 Buckets of non-farm”.

Earlier Non-Farm Interventions		Transformed into the 6 Bucket Non-Farm	
1	Incense Stick intervention	1	Rural Creative Industries
2	Bee Keeping Intervention	2	Rural Home based industries
3	Jute Intervention	3	Rural Services
4	Art & Craft Intervention	4	Rural Transport
		5	Rural Retail
		6	Rural Tourism

A. The preparatory BTDP progress on Non-Farm

1. Increasing manpower

The requirement of manpower being an essential criterion for expansion was taken into account. To fulfill the requirement, non-farm manager in-charges were identified for each district from various positions of AC/LHS/BPM/Thematic Managers. Thus the total Non-Farm team strength was increased from 16 to 42 during the first month of the quarter.

2. Capacity Building

To give an overview of Non-Farm as well as BTDP, orientation and workshops was conducted for the newly selected Non-Farm Manager In-charges. As an initial step, all the Non-Farm team was oriented on the Non-Farm BTDP at the state level. In the second stage, district level orientation was held across 32 districts of BTDP where the block level staff was oriented. In addition to this, a preparatory workshop for non-farm BTDP was conducted at state level with the support of World Bank. In addition to this, the orientation on non-farm interventions of rural households linked to JEEViKA was also initiated within this quarter.

Indicators	Total Participants
State level orientation on NF BTDP	37
District level orientation on NF BTDP	847
Preparatory workshop on NF BTDP	43
Block level orientation to rural HHs	1408
Total	2335

Table: Staff orientation on BTDP NF



Capacity building activity on BTDP Non-Farm in different districts

3. Activity mapping for 6 Bucket Identification

To identify the non-farm opportunities across the 32 districts of the state, an activity mapping programme has been initiated. The activity mapping would help track the percentage of households involved/interested in any non-farm activity and accordingly help in identifying clusters and districts for the 6 bucket non-farm. The detail of the progress in activity mapping across districts is given below:

Households mapped for 6 bucket non-farm across districts			
Districts	Total HHs mapped	Districts	Total HHs mapped
Araria	165	Patna	3859
Arwal	143	Samastipur	5320
Aurangabad	1437	Sheikhpura	1025
Begusarai	1030	Siwan	470
East Champaran	1664	Supaul	237
Gopalganj	1262	Vaishali	230
Katihar	40	West Champaran	927
Total			17809

B. Community participation in various Fairs

JEEViKA has been facilitating in providing a marketing platform for the producer groups to help them market and sell their products. For this JEEViKA supports the group to participate in various regional level fairs, state fairs and fairs conducted within state. In addition to the sale, the groups also get exposure on new products, product design, existing competition and customer preferences. The detail of community participation in various fairs conducted this quarter is given below:

Community Participation in various fair in quarter 2

Name of the Fair	Place	Period	Total PG Participation
National Level Pallishree Mela	Puri, Orissa	5th to 14th July 2016	4
Regional Saras Fair	Kollam, Kerela	31st Aug to 13th Sep 2016	3
National Level Pallishree Mela	NALCO (Angul, Orissa)	16th to 22nd Sep 2016	3
National Level Pallishree Mela	Rourkela, Orissa	29th Sep to 7th Oct 2016	2

C. Carpet Intervention

Carpet intervention is specifically being carried out in 2 blocks of Gaya (Banakey Bazar and Immamganj) with 480 households. A total of 30 loom centers have been established with 6 looms in each loom center. This intervention is being carried in partnership with Jaipur Rugs Foundation (JRF), which is providing technical support to the households and have buy back arrangement for the carpets produced.

During this quarter, a third block Dumaria was identified and selected for expanding the intervention. For this purpose, household identification has been initiated in the said block. In addition to providing livelihood opportunity for the carpet weavers, a health camp was organized for them in the month of September in coordination with Ahmad Life care hospital, Gaya. A total of 560 members participated in the health camp.

D. Bee Keeping Intervention

Under the BTDP non-farm, bee keeping intervention is being initiated in East Champaran, Vaishali and Samastipur owing to the favorable flora and fauna in this region for the bee keeping activity. In this quarter households have been identified from this region and field level orientation was conducted for the rural households on the technical know-how of bee keeping. A total of 480 households were oriented on bee keeping in this quarter.

E. Flood Relief Camp

The non-farm theme participated in the flood relief initiative in areas of Patna affected by the recent flood. A demand was generated by the affected community for support from government and NGOs for livelihood activities to enhance training. In this context, a training programme was conducted by non-farm in the 4 affected blocks of Patna (Maner, Danapur, Bakhtiyarpur and Athmalgola) in agarbatti making.

The training was given by the CRPs of Nalanda (17 CRPs, 6 CRP teams) on Agarbatti making with the help of flip charts, Pico projectors and live demonstrations. The block level staffs of the 4 blocks, 4 thematic representatives from district team and one from state team also coordinated in the successful completion of the training.

S.No.	BPIU Name	No. of displaced members	No. of Relief camps	No. of relief camps where trainings on Agarbatti done	Total Units of training	Total No. of members attended training
1	Athmalgola	950	3	1	11	132
2	Bakhtiarpur	3325	4	3	16	511
3	Maner	1510	5	2	11	344
4	Danapur	1372	2	1	5	121
Total		7157	14	7	43	1108

Table: Status of support provided in flood relief camp



Pictures of Agarbatti Training in Flood Relief Camp

F. Neera and By-products

After the abolition of alcohol in the state, the government has been working towards providing an alternate income generating source for the toddy tappers. In this regard, a workshop was conducted by the Industries department where the toddy tapping community was invited to learn about the opportunities in “Neera and its by-products”.

A team of 16 community members of JEEViKA were constituted from districts of Gaya, Nalanda and Aurangabad for an exposure visit and training programme in Tamil Nadu for Neera and its by-products. The training was conducted with the support of Eco buddy, a private company in South India working on Neera production. Training was conducted for 15 days where the community learned to collect neera, jiggery production and making small marketable items through its by-products.



Pictures of Neera Training in Tamil Nadu

G. Development of a common brand and Marketing

JEEVIKA has been working towards developing a common brand for the different products produced by the rural households. For this purpose, brand names were shortlisted and finalized and the process of registration for trademark and logo has been initiated. The product content for different products was developed in this quarter that would be put with the product tag.

For the purpose of creating a facilitation center, a CFC was established in this quarter in Madhubani district that would serve in developing new designs and provide training to artisans.

H. Physical achievements (Producer Groups)

The cumulative achievement at the end of 2nd quarter is given below:

SI.	Intervention	District	No. of PGs	Intervention wise total PGs	HHs linked
1	Agarbatti	Nalanda	45	173	2060
		Gaya	112		4940
		Muzaffarpur	7		410
		Madhubani	9		405
2	Bee Keeping	Muzaffarpur	29	33	1302
		Khagaria	4		124
3	Jute	Purnea	57	57	3209
4	Art and Craft and other NF PGs	Madhubani	24	75	964
		East Champaran	8		263
		Muzaffarpur	32		1581
		Nalanda	7		280
		Gaya	4		164
5	Carpet	Gaya			480
Total			338	338	16182

Table: Cumulative achievement (Producer Groups)

Skill Development and Placement

JEEViKA with an objective to increase employability and strengthen bargaining power of the skilled person is providing skill training and placement facility to rural youths through several programmes and interventions like Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY), Rural Self Employment Training Institutes (RSETIs), jobs fair, Livelihoods in Full Employment (LIFE) Project - MGNREGA, ROSHNI, Start-up Village Entrepreneurship Programme (SVEP), entrepreneurship development through the MECs, direct placement etc.

During this quarter, a total of 10887 rural youths received training and 7575 were placed / settled after receiving training through PIAs under DDU-GKY, RSETIs, direct placement and Project Life. Programme wise achievement during this quarter is as mentioned in table below:

Programme	Youth Trained	Youth Placed
DDUGKY	2333	1257
RSETI	8220	1201
Direct Placement	NA	4822
Project Life	334	295
Total	10887	7575

Besides this 1413 youths were trained and 3763 were under training through World Bank Project.

1. Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY)

As part of the NRLM, DDU-GKY aims at imparting skill and placement facilities to the rural youths for generating sustainable employment for them. For this, skill training and placement agencies are hired called as Project Implementation Agencies (PIAs).

During this quarter 1348 candidates received training and 480 got placed in different organizations. By the end of this quarter, a total of 32 PIAs provided skill training a total of 9413 and placement to 3808 candidates. 2471 candidates were under training as on June 2016.

ROSHINI - Under DDU-GKY, special focus is being given for skill training and placement to rural youths in Left-Wing Extremism (LWE) affected districts. ROSHINI project is being implemented in Bihar in 2 LWE districts i.e.; Gaya and Jamui by JEEViKA. In this quarter, a total of 396 candidates received training and 139 got placed through PIAs. Cumulative progress under Roshni Programme till June 2016 is as mentioned below:

SI	PIA	Trained	Placed
1	CAP Foundation	397	90
2	Quess Corp Ltd.	994	133
TOTAL		1391	223

2. Rural Self-Employment Training Institutes (RSETI)

JEEViKA with support of GoB and lead banks is closely working with district units of RSETIs to provide vocational training to rural youths in the sectors of production, processing and

service. The project also provides financial support to the candidates for starting enterprise. Progress made in RSETI during this quarter is as mentioned below:

Sl	Particulars	Progress in Q2	Cumulative till Sep'16
1	No. of trainings conducted	293	
2	No of candidates trained	8220	
3	Settled-self funding / bank finance	1201	

3. Livelihoods in Full Employment (LIFE) Project – MGNREGA

It is a new initiative of the Ministry of Rural Development to catalyse shift of poor households, largely dependent on MGNREGA from unskilled labour to skilled one through skill development programs. The Project aims at promoting self-reliance and improving the skill base of the MGNREGA workers, and thereby improving livelihoods of MGNREGA workers, so that they can move from the current partial employment to full employment status and thereby reduce their dependence on MGNREGA. The project has 3 broad categories viz. Skilling for Wage (as per DDU-GKY Guidelines), Skilling for Self Employment through RSETI (SRLM) and Livelihood Up gradation through SRLM.

LIFE-MGNREGA project was started in 3rd quarter this financial year. The progress made in Q1 is as mentioned below:

Sl	Components of LIFE-MGNREGA Project	Sanction	Progress in Q1		Cumulative progress till June 2016	
			Trained	Settled/ Placed	Trained	Settled/ Placed
1	Skilling for Wages	5289	6	5	11	10
2	Skilling for Self-Employment	2952	277	45	413	103
3	Livelihood Up-gradation	3656	137	137	160	137
	Total	11897	420	187	584	250

4. Start-up Village Entrepreneurship Programme (SVEP):

With the objective to provide support to entrepreneurs with business skills, exposure, loans for starting and providing business support during the first six months of the enterprises by using the NRLM SHGs and their federations SVEP was started last financial year.. These skills would be imparted by local youth (Community Resource Person- Enterprise Promotion-CRP-EPs) who would be trained in business management, monitoring and support using ICT and audio-visual aids.

This Programme is being implementation in 6 blocks of Bihar viz; Bodhgaya, Barachatti, Musahari, Muzaffarpur, Jandaha and Dhanarua with the support of Kudumbashree as Field Implementation Agency. The Detailed Project Report of four blocks; Bodhgaya, Barachatti, Musahari and Muzaffarpur was prepared and submitted. It got approved with a target of setting up 7907 enterprises in 4 year timeline i.e. 2016 to 2020. The approved Plan is as follows:

For capacity building of new MECs identified from Jandaha and Dhanarua under SVEP Programme, a three day TED 1 & 2 (Training in entrepreneurship development) training has been organised. A total of 50 CRP-EP were selected from both the block in one day selection cum orientation programme organised at Dhanarua and Jandaha Block on 09/08/2016 and 10/08/2016 respectively.

5. Under Micro-Enterprise Consultant Programme, 1768 enterprises were started till June, 2016 and 270 Micro-Enterprise in quarter 1 in Gaya and Muzaffarpur district. A total of 8 Jalpan units started in Gaya and Muzaffarpur district. 14 master trainers were trained and engaged in MEC training held at Gujarat and Maharashtra.

Sl.	District	Block	Total enterprises	Enterprise to be covered in year 1
1	Gaya	Bodhgaya	2,382	500
2	Gaya	Barachatti	1380	345
3	Muzaffarpur	Moraul	1866	373
4	Muzaffarpur	Musahari	2279	450

Convergence and Entitlements

1. Social Security Programmes

a. Food Security Programme

District	Q2	Cum. FSF till Sep'16	District	Q2	Cum. till Sep'16	District	Q2	Cum. FSF till Sep'16
Araria	16	40	Kaimur (Bhabua)	0	169	Purbi Champaran	60	341
Arwal	2	3	Katihar	33	290	Purnia	43	1288
Aurangabad	17	50	Khagaria	1	795	Rohtas	74	145
Banka	2	94	Kishanganj	21	71	Saharsa	33	471
Begusarai	45	103	Lakhisarai	7	18	Samastipur	3	495
Bhagalpur	40	192	Madhepura	5	37	Saran	0	35
Bhojpur	12	13	Madhubani	15	805	Sheikhpura	0	27
Buxar	13	68	Munger	52	163	Sheohar	0	58
Darbhanga	23	402	Muzaffarpur	13	1918	Sitamarhi	5	250
Gaya	119	1490	Nalanda	179	1641	Siwan	7	36
Gopalganj	22	298	Nawada	47	318	Supaul	4	391
Jamui	10	195	Pashchim Champaran	65	358	Vaishali	26	148
Jehanabad	18	90	Patna	6	320	TOTAL	1038	13626

b. Health Risk Fund intervention

District	Q2	Cum. HRF till Sep'16	District	Q2	Cum. till Sep'16	District	Q2	Cum.HRF till Sep'16
Araria	16	41	Kaimur (Bhabua)	0	0	Purbi Champaran	62	379
Arwal	11	83	Katihar	30	280	Purnia	18	1305
Aurangabad	13	62	Khagaria	0	773	Rohtas	46	279
Banka	2	120	Kishanganj	13	77	Saharsa	29	444
Begusarai	73	160	Lakhisarai	4	5	Samastipur	10	498
Bhagalpur	45	249	Madhepura	6	39	Saran	8	85
Bhojpur	15	19	Madhubani	14	906	Sheikhpura	0	28
Buxar	12	78	Munger	72	214	Sheohar	0	43
Darbhanga	25	422	Muzaffarpur	14	1906	Sitamarhi	3	216
Gaya	91	1591	Nalanda	107	1633	Siwan	11	59
Gopalganj	15	285	Nawada	43	316	Supaul	11	375
Jamui	11	222	Pashchim Champaran	63	353	Vaishali	17	140
Jehanabad	26	115	Patna	16	426	Total	952	14226

1. Cluster Facilitation Team-MGNREGA

The concept of Cluster Facilitation Team (CFT) was introduced 'to synergize the functioning of MGNREGA & NRLM' so as to substantially enhance the quality of assets being created in villages and thereby ensuring sustainability of rural livelihoods. JEEViKA is implementing this across 25 blocks covering 10 districts of Bihar. It aims to capacitate labours for their

SI	Indicator	Total
1	No. of Labour Groups formed	370
2	No. of VO trained on MGNREGA	1069
3	No. of job card formed /re- issued	19557
4	No. of work demand registered	38099
5	No. of person allotted work	18192
6	Person days generated for SHG labours	527568
7	Wage payment MGNREGA labours (Rs.in crore)	9.33
8	Incentives to MGNREGA VRP/Mate (Rs.in lakh)	3.4

entitlements under MGNREGA and also to supplement block level MGNREGA functionaries in their last mile service delivery. This project mandates to place 9 personnel in each of the CFT blocks, it mean a total of 225 personnel in 25 blocks. These personnel will have expertise in the field of mobilization, natural resource management, preparing of estimates, livelihood based planning etc. In terms of deliverables, CFT project aims to achieve 75 days' work to all SC/ST labours interested in work, 100% payment in time in CFT Blocks and NRM based planning in CFT panchayats in 3 years. Achievement of the CFT project in quarter 1 is as mentioned below.

- 2. Mukhyamantri Kosi Mulberry Yojana (MKMY):** Mukhyamantri Kosi Mulberry Yojana is being implemented jointly by Industries Department, MGNREGA wing of RDD (Govt. of Bihar), Agriculture Department and JEEViKA to revive, expand and diversify sericulture by integrating the activities of rearing, cocooning, reeling to marketing of silk and to bring maximum benefit to the stakeholders. JEEViKA has been entrusted with the responsibility of implementing this programme by mobilizing and nurturing seed reared groups, nurturing commercial reared groups, developing community resource persons, forming Producer Groups, margin money for corpus building, honorarium payment, training of staff, cadre and rearers. This programme envisages providing a farmer an amount of Rs.48000 by integrating him/her with sericulture in a year. Through this programme a farmer receives 2700 mulberry sapling for plantation on .5 acres of land, maintenance cost and equipment.

A total of 5165100 mulberry plants have been planted by 1913 farmers till Sep 2016. Over 1300 of these farmers received payment through MGNREGS. During this quarter 305 SHG farmers received Pumpets, 312 received rearing kit and 11 received disinfectants. 89 VRPs involved in Mulberry yojana received training through CSTRI, Bihar and Central Silk Board, Govt. of India in Purnia.

Health, Nutrition and Sanitation

Behaviour Change Communication (BCC)

The BCC promotes awareness on key nutrition, health and sanitation messages and facilitates adoption of these behaviours by HH members through Community Based Organizations. Messages specifically focus on the key behaviours to be adopted during pregnancy and during the first two years of life of child with special focus on immunization, appropriate feeding and caring practices for pregnant and lactating women, infants and young children, and those related to health, hygiene and sanitation.

BCC activities are being carried out through two different approaches:

1. Through Health, Nutrition and Sanitation (HNS) modules (15 sessions) roll out at SHG level
2. Through Participatory, Learning and Action module (PLA) being rolled out at CBOs through Gram Varta programme
3. **HNS module rolls out:** 8470 Community Mobilizers were trained on Integration module (1st session) till September 2016. Further this module was rolled out in 78556 SHGs till September 2016. 5638 Community Mobilizers were trained on ANC module (2nd session) which was further rolled out in 43194 SHGs till quarter ending. 871 Community Mobilizers were trained on Complication readiness module (Session 3) which was further rolled out in 641 SHGs till September 2016. District-wise progress on HNS module being rolled out is mentioned in table below:

Status of health & nutrition modular training as on 30/09/2016

Sl.	Districts	No. of blocks	No. of CMs trained on Session 1	No. of SHGs where Session 1 rolled out	No. of CMs trained on Session 2	No. of SHGs where Session 2 rolled out	No. of CMs trained on Session 3	No. of SHGs where Session 3 rolled out
1	Muzaffarpur	7	1279	12634	1050	11233	23	0
2	Nalanda	11	1480	14332	996	7957	0	0
3	Khagaria	7	660	6486	73	385	0	0
4	Saharsa	10	590	5221	450	2094	171	498
5	Samastipur	16	1131	9949	430	2226	0	0
6	Nawada	9	652	5329	469	3201	103	40
7	Gopalganj	5	376	6037	366	1906	0	0
8	E. Champaran	14	682	5709	669	5001	495	103
9	W. Champaran	8	522	4431	471	3683	79	0
10	Begusarai	11	765	6081	415	3261	0	0
11	Patna	3	333	2347	249	2247	0	0
	TOTAL	101	8470	78556	5638	43194	871	641

4. PLA approach through Gram Varta:

Participatory Learning & Action (PLA) called - Gram Varta is an approach to initiate and sustain community level dialogue on issues related to malnutrition, health, water, sanitation and hygiene practices. It comprises of 20 participatory learning and action modules which

are delivered to self-help groups every fortnight in meetings. The Gram Varta PLA is being implemented in 35 blocks of 5 districts namely Purnia, Madhubani, Supaul, Madhepura and Gaya. All 20 PLAs have been rolled out in 44990 SHGs by the end of September 2016.

Water, Sanitation and Hygiene (WASH)

CRP rounds under WASH program - Under WASH programme, a focussed approach was adopted to achieve complete open defecation free villages in 7 blocks, one block each in Gaya (Amas), Muzaffarpur (Muraul), Madhubani (Jainagar), Khagaria (Chautham), Nalanda (Rajgir), Purnea (Bhawanipur) and Jehanabad (Ghoshi) districts. In these blocks CRPs rounds were carried out with the objective to create awareness among the community members on open defecation free block. Informal discussion with community members at meeting places, community gatherings, prabhat pheries by SHG members and students of local school, CLTS, morning and evening followup by CRPs, villagers, staff was carried during these CRP drives. Films on ODF were also showcased tola-wise for better impact.



These CRPs were responsible for formation of CBOs level monitoring committees, ward level committees comprising of ward members, panchayat level committees of PRI members. During this drive CRPs oriented the SHG members in SHG and VO meetings on technical aspects of toilet construction, motivated the SHG members to construct toilet, organized buyer sellers meet, identify mason and facilitate toilet construction with support of the committees formed in the village. The CRP drives in these 7 blocks were completed by Sep'2016.

Water, Sanitation and Hygiene programme is being implemented in 64 panchayats of 24 blocks covering 10 districts. By the end of this quarter, a total of 15226 toilets were constructed in 9 districts. Rural Sanitary Marts have also been established for providing easy access of sanitary materials / toilet construction material at the village level. Provision for separate SHAN fund (Sanitation, health and nutrition fund) has been made by the project which is used by the household for timely construction of toilets.

The details of the numbers of toilets constructed till September 2016 is given here under:

Sl.	Name of district	No. of toilets constructed	No. of ward declared ODF
1	Gaya	2080	8
2	Khagaria	1901	11
3	Purnea	1539	3
4	Muzaffarpur	1476	1
5	Jehanabad	1564	5
6	Patna	250	1
7	Madhubani	3500	22
8	Nalanda	2916	7
	TOTAL	15226	58

SWABHIMAAN:

“Swabhimani” pilot program: is being implemented in two blocks (Jalalgarh and Kasba) of Purnea district with an objective to improve maternal, child, adolescent health and nutrition status status of women before conception, during pregnancy and after birth by using institutional platform of CLF, VOs and SHGs.

Details of the trainings and capacity building conducted under SWABHIMAN project in Q 2 is as mention below:

SI	Topic of Training	Date/Duration of training	Details /objective of the training	No. & type of participants	Place of training
1	1 day non-residential meeting with PDS dealers and concerned Govt. officials	1 units of 1 day meeting on 28 Sep'16	To understand & provide suggestion for improvement in PDS supply chain of food grains.	Around 50 PDS dealers, Block supply Officers.	Kasba
2	1day non-residential training on VHSND	1 units of 1 day training on 26 th and 27 th Sep'16	To improve demand from community side at VHSND points	72 Poshan Sakhi 13 Supervisors	Kasba and Jalalgarh
3	2 day non-residential training of Service Providers	1 unit of two days training one on 19 th and 20 th August	To improve the quality of services from service provider end	13 ANM and 2 LS along with block team and supervisors	Jalalgarh Block Purnea
4	2 day non-residential training of Service Providers	1 unit of two days training on 21 st and 22 nd August 2016	To improve the quality of services from service provider end	20 ANM,4 LS along with block team and supervisors	Kasba block of Purnia
5	Detailed training on Poshak Micro-planning	1 unit of six days training (3days class training +3 days field) from 9 th to 14 th August'16	To rollout PMP at VO and its compilation at different level	Supervisor	TLC,Purnea

World Breastfeeding Week- World Breastfeeding Week is an annual celebration being held every year from 1 to 7 August in more than 120 countries. This year JEEViKA celebrated World Breastfeeding Week in many districts. During this week JEEViKA SHG members organized rallies, meetings and discussions to promote exclusive breastfeeding for the first six months of life and then supplemented breastfeeding for at least one year and up to two years or more.



State Resource Cell

RGAVP Active women Immersion - 56 Active women from Rajasthan Grameen Aajeevika Vikas Parishad came to JEEViKA project area in Muzaffarpur district in two batches for immersion and training for 10 days. The two batches came to JEEViKA on 26th June'16 and 05th July'16 respectively and received training and exposure on SHG concept and management. They also participated in exposure visit to SHG, VO, CLF and livelihood interventions.

Training Support to RGAVP for PWD training - 1 batches of training was organised by RGAVP for their CRPs on PWD groups (People with disability) with resource support from BRLPS at Jaipur from 19th to 21st July 2016.

Training Support to UPSRLM Staff on CLF Concept & Management - Training cum workshop was organized on CLF Concept & Management by UPSRLM for 1 batch of its staff with resource support from BRLPS at Allahabad from 7th to 8th Sep 2016.

Capacity Building programme for CRPs - For carrying out SHG drive for UPSRLM, 320 CRPs were trained by BRLPS for development of external CRPs. In this regard 10 batches of trainings were conducted in different resource district of BRLPS. 2 batches each from Madhubani, Muzaffarpur, Gaya, Nalanda and Khagaria district were trained.

Resource person support to JSLPS - In this quarter, 4 batches of trainings were conducted by JSLPS with support from BRLPS. 1 batch of training was completed from 4th to 14th July for CLF Accountants on CLF accounting at Ranchi. 1 batch of training was completed from 11th to 15th July for CLF leaders on CLF management at Palamu. And 2 batches of trainings were conducted by JSLPS for CLF leaders on CLF Management at Pakur.

Training on “CBO Process and quality” to JEEViKA PRP/BAP deployed in JSLPS.

5 days residential training was organized for PRP & BAPs from JEEViKA deployed at JSLPS on **CBO Process and quality** from 16th to 20th August 2016 at Hotel Royal King, Patna. The training was focused on updated version of modules, processes, management guidelines and indicators on CBO processes and quality. In this training 26 participants and SRC team participated.

Orientation of deployed DRC staff on DRC Concept - On 27th Sep 2016 at SPMU Biscomaun Bhawan, orientation programme was conducted by Resource Cell on DRC Concept and Management to deployed DRC staff of 6 resource district.



SHG/VO/CLF Formation drive to SRLMs - SRC conducted total 10 CRP drives for SHG/VO/CLF formation at JSLPS, RGAVP and UPSRLM. For these drives, a total 912 CRPs received honorarium of Rs. 56174100/- (Rupees Five Crore sixty one lacs seventy four thousand and one hundred only). Details are as follows:

Progress on drive during July to September 2016					
Name of SRLM	From	To	Type	No. of CRP	Total Amount
JSLPS	11-Jul-16	24-Aug-16	VO	21	997950
	28-Jun-16	12-Jul-16	CLF	18	4779900
UPSRLM	26-Jul-16	7-Sep-16	SHG	255	16488000
	7-Aug-16	22-Sep-16	SHG	255	16488000
	5-Sep-16	5-Oct-16	VO	90	4720500
	22-Sep-16	5-Oct-16	CLF	21	554050
RGAVP	19-May-16	3-Jul-16	VO	63	2778300
	27-Jul-16	12-Sep-16	SHG	105	5481000
	4-Jul-16	13-Aug-16	VO	63	2778300
	3-Aug-16	3-Sep-16	CLF	21	1108100
Total				912	56174100

Details are as follows

Rajasthan Grameen Aajeevika Vikas Parishad

- **SHG drive in Rajasthan** - A team of 105 CRPs went to RGAVP for the SHG formation drive. Three teams per cluster went to Ajmer, Chittorgarh, Jodhpur, Sirohi and Pali. The drive was for 45 days and the drive period was from 27th July to 12th Sep 2016. During the period 440 SHGs were formed.
- **VO drive to Rajasthan**-A team of 63 CRPs went to RGAVP for the VO formation drive. Three teams per cluster went to Ajmer, Chittorgarh, Jodhpur, Sirohi and Pali. The drive was for 30 days and the drive period was from 4th July to 13th August 2016. During the period 45 VOs were formed and 335 SHGs were covered under the VOs.
- **CLF Formation in RGAVP**-In this quarter, 1 drive for CLF formation was completed from 3rd August to 3rd Sep. 14 CLFs were formed by 7 teams of CLF CRPs. With this drive JEEViKA has saturated CLF formation and cumulatively formed 21 CLFs at RGAVP.

Uttar Pradesh State Rural Livelihoods Mission

- **SHG Drive to UPSRLM**-In this quarter, 2 drive for SHG formation was completed from 26th July to 7th Sep and from 7th August to 22nd Sep 2016. In each drive, 255 CRPs of 51 teams for all resource blocks and clusters went to UPSRLM for the SHG formation drive. During the period 2761 SHGs were formed.
- **VO Drive to UPSRLM**-A team of 90 CRPs for 10 blocks went to UPSRLM for the VO formation drive. The drive was for 30 days and the drive period was from 5th Sep to 5th Oct 2016. During the period, 165 VOs were formed.
- **CLF Formation in UPSRLM**-In this quarter, CLF formation drive was started at UPSRLM. A team of 21 senior CRPs went to UPSRLM for CLF formation in 7 clusters of Korav, Thekma, Chhanbey, Dhanapur and Akbarpur. The drive was carried out from 22nd Sep to 5th Oct 2016 and formed 7 CLFs. In this drive, CRPs have used Pico projectors and CLF flip charts for training



purposes and mobilisation.

Jharkhand State livelihoods Promotion Society

- **VO Drive to JSLPS**-A team of 21 CRPs went to Palamu for the VO formation drive. 7 teams of VO CRP went to Satbharwa and Chhatarpur for 30 days, the drive period was from 11th July to 24th August 2016. During the period 22 VOs were formed and 215 SHGs were covered under the VO.
- **CLF Formation in JSLPS**-In this quarter, 1 drive for CLF Formation was carried out between 28th June to 12th July and formed 6 CLFs by 6 teams of CLF CRPs. With this drive we have saturated CLF formation and cumulatively formed 22 CLFs at JSLPS.

Progress of Resource Blocks under MoU with SRLMs till SEPTEMBER 2016:

S.N	Indicator	Jharkhand	Rajasthan	UP	Assam	Total
1	No of Panchayats covered	101	167	802	19	1089
2	No of Villages covered	729	559	1037	38	2363
3	Total no of SHGs formed	5213	3988	9244	3385	21830
4	Total HHs covered in SHG	64369	46621	110615	40620	262225
5	No of trained SHG Book keeper	3925	3222	3193	33	10373
6	No of AW Identified & trained	1240	553	173	121	2087
7	No of VO formed	382	275	469	35	1161
8	No of SHG under VO fold	3463	2188	4303	332	10287
9	No of BK-VO Identified & trained	316	202	0	0	518
10	No of CLF formed	22	21	7	0	50
11	No of VO under CLF fold	202	180	90	0	472
12	No. of SHG having A/C opened	4237	3032	6037	282	13588
13	No. of SHG received RF	3496	2658	4951	198	11303
14	No. of SHG Received ICF	3133	1972	3281	9	8395
15	No of SHG credit linked with Bank	1446	1194	1340	0	3980

Knowledge Management & Communication

1. Events

Independence Day celebration – JEEViKA participated in the Independence Day Celebration being organized at Gandhi Maidan, Patna and presented tableau showcasing interventions of JEEViKA. JEEViKA tableau received second prize among 16 tableaus of different departments of Govt. of Bihar.



Sitamarhi Mahotsav 2016 – JEEViKA participated in the Sitamarhi Mahotsav being organized by Sitamathi district administration at Punaura dham ground in Sitamarhi district. All the



departments of Sitamarhi district participate with their stalls. JEEViKA also participated with seven stalls to showcase interventions of JEEViKA and promote sales of product being produced by SHG members. Folk artists from across the country performed in 2 days cultural programme organized during the Mahotsav.

Flood Relief Camp in Khagaria- Many parts of Khagaria during this monsoon season were affected by flood. In an effort to provide assistance to flood affected people in Marar Block, CLF and VO office bearers of Adhikar CLF distributed food packets to approximately 600 affected families. The food packets were distributed at three locations, each food packet weighed 500 grams and consisted of 2 items – Murhi and Sakkar .CLF & VO OB member, DPCU and BPIU team, various cadre worked continuously for 2 days to accomplish this assignment.



Visits by officials from other organization

Visits of Scientists and Students of Purnea agriculture Collage and KVK Katihar - On 30th August, 2016 a team of Scientists and Students of Purnea agriculture Collage and KVK Katihar visited Mansahi Block of Katihar to see the Agricultural activities of JEEViK A. During their visit, they enquired about SRI, Kitchen Gardening, Poultry, ZBNF, Mix Cropping and other individual activities done by SHG members. During their visit, they shared much important information regarding farming with the community.

NRLM Study Team Visit - A NRLM study team from IRMA Anand, visited Katihar during this quarter. During their visit, they studied livelihoods initiatives of JEEViKA in Katihar, CBOs Process and interacted with the community members.

Visit of team from Washington post - A team from Washington Post visited Simrauka village in Khizarsarai block of Gaya district on 9th Sep, 16. The team covered a story on anti-alcoholism.

Video Shoot for corporate movie of Jeevika -

A video production team carried out shooting of various interventions of JEEViKA like poultry, PDS, FSF, cultural as livelihoods, Aranyak Agri Producer Company Ltd in Dhamdaha block on 27th & 28th Sep' 2016 for making a corporate movie of JEEViKA .The shooting team also carried out shooting of JEEViKA intervention in Gaya on 26th Sep'16.



AGM of AAPCL

Annual general meeting of Aranyak Agri Producer Company Ltd. was held on 28th September 2016 at Amari, Dhamdaha. At this occasion last year (2015-16) financial statement was shared with members of the company. Activities of current year and business plan for next financial year and other issues such as procurement of materials, maize procurement process was discussed and then approved by Producer Company -Board of Directors. During AGM, PG members who sold maximum produce to their respective PG last year and also best performer SEW, VRP and Bank Mitra were facilitated by Mrs. Lal Devi (Director and Chairman) of Aranyak Agri Producer Company Ltd. More than 800 members were present during this occasion.

Media Coverage



Monitoring Evaluation and Learning

Bihar Transformative development Project - Bihar Transformative Development Project assisted by the World Bank was approved by the state government for 300 blocks across 32 districts. To orient the project staff on BTDP, 3 BTDP workshops was organized in Patna in which DPMs, BPMs and FMs from 32 BTDP districts participated. A booklet was also provided to all the participants focussing on important points on all the interventions for the BTDP project.

To orient the DPCU and BPIU team on BTDP project district level BTDP workshops were organized in which all the staff from DPCU and BPIUs of 32 districts participated. A two pager in Hindi on BTDP project was also shared with the participants.

BRLP Project Closure Report – BRLP Project Closure Report was prepared and shared with the ICCR Mission team, World Bank on 6th Sep'16. Representatives from the World Bank, BRLPS state team and representatives from partner agencies participated in this workshop. Feedback and suggestions given in the workshop would be incorporated in the final report and submitted by Oct'16.

Stakeholders' workshop on PCR-BRLP - A stakeholder's workshop was organized on completion of the BRLP project being implemented in 6 districts of Bihar, to share the achievement of the project, consolidate the learning BTDP workshop and incorporate the same in coming project. The workshop was organized on 10th Sep'16 at Adhiveshan Bhawan, Patna in which officials from government department, representatives from the World Bank team, Banks, Partner agencies, NGOs, community members, JEEViKA cadre, and project staff. Focussed discussion on 10 different topics like Institution Building, Social Empowerment, Food Nutrition Health and Sanitation, Convergence, Livelihoods, Financial Inclusion, Banks, Departments of Govt. of Bihar, Partner Agencies and JEEViKA staff were conducted. Important points of the discussion were further shared in the workshop.

Economic and Financial Analysis Workshop- Two days' workshop on "Economic and Financial Analysis of BRLP project" was organized on 12th and 13th Sep'16 at Patliputra Ashoka. Focus Group Discussions were organized on topics related to JEEViKA interventions with SHG members. Representatives from Project Implementation Agencies, rural youths trained and placed through PIAs also participated in this workshop. Representatives from the World Bank Mr. Jim Hancock and Ms Mio Takada participated in this workshop.

A study on enterprises started by SHG members - A study was undertaken by an inter from Delhi University on the topic "Study on individual household enterprise started by SHG members after taking loan from SHG under JEEViKA project." A total of 120 HHs from 40 SHGs were surveyed from Gaya and Nalanda districts. Important findings of the study are as mentioned below:

- 96% of the SHG members have taken loan.
- Around 60% of the members have started enterprise after taking loan.
- Out of the total 60% enterprise started, 93% are functional. The remaining 7% has closed.

- SHG members have started a total 48 types of enterprise.
- Average no. of loan size for enterprise is 3.
- Average loan amount for enterprise is 54221.
- 79% members have started 1 enterprise whereas 21% members have started more than 1 enterprise.

Another study was taken up to gather information on livelihood interventions taken up by SHG members in 6 BRLP districts covering all 102 blocks. The data collection was done through a format designed with list of SHG members and livelihoods intervention carried out by the project. Livelihood Specialists or Area Coordinators undertook this study in respective blocks.

Management Information System

Project Management

Human Resource Management Information System (HRMIS)

Human Resource Management is core component of organization. To aid in its operation and functioning, an Enterprise Resource Planning (ERP) has been develop. It includes functionalities related to leave and tour application submission, payroll application and integration with the third party biometric system.

During the quarter HRMIS application was rolled out in half of the total 38 districts of Bihar. Further a plan of action was developed to complete the rollout in rest of the 38 district and start the payroll processing for districts.

Finance Management Information System (FMIS)

Finance is another pillar of the organization. As per the current status Oracle financial Application has been developed in consultation with the finance team. Implementation of the same and extending the Oracle based accounting system to the district level will be a major challenge. Capacity building of the stakeholders for adoption of the oracle accounting system will be the considered actively.

Considering certain special requirement of SPMU, efforts were taken to design the business process as per the need of the SPMU. Training was completed for seven districts and finance data punching was started at SPMU in parallel with the tally entry.

Community Based Organization MIS

Major focus during the quarter was completion of CBO data digitization and rollout of the major modules of CBO MIS. CBO MIS digitization progress may be referred from Table1.1 as on 30/September/2016.

Progress was made in the Micro Insurance module in which the rollout of the application in Katihar districts was completed successfully. Micro Insurance team required certain features which would assist them in easing the usage of MIS at the user level. The features like downloading of the entire list of beneficiary in one click, automated selection of all beneficiaries with provision for unchecking any beneficiary and some other features were provided in Micro Insurance module. Another achievement of this quarter has been completion of provisioning of VO Transaction compilation for MIS purpose in all 32 BTDP districts. Major breakthrough was made in this quarter in regard to migration of JEEViKA CBO MIS data to NRLM database.

Table 1: CBO Digitization Progress as on 30 Sep 2016

Sl.	Particulars	MIS entry as on Sep'16
1	CLF_Count	350
2	VO_Count	22582
3	SHG_Count	413759
4	PG_Farm	680
5	PG_Livestock	133
6	PG_Non farm	174

Other MIS initiatives

During the quarter, *July-September 2016 MIS team took certain other initiatives* like identification of requirement of e-Office module, e Inventory module and e Procurement module. The existing software of NIC, Beltron which has

been successfully implemented in government department has been accessed for rollout in BRLPS. The final outcome of these initiatives would be seen in the next two to three quarters.

Procurement

Consultancy Service

- M/s. Institute of Livelihood Research & Training (ILRT) was awarded the contract for developing case study for IB & CB.
- 25 contracts were signed with 101 CA firms for CBO Audit.
- 77 Eols received for Internal Audit (2016-17) of BRLPS were processed for shortlisting. Twenty (20) RFPs will be issued in the first week of October 2016.
- Process for hiring of M&E agency for SLACC project is under process with NRLM.
- RFPs were issued for hiring of agency for Process Monitoring under BTDP project and last date of submission is 07th Oct 2016
- RFPs were issued to agencies for Baseline Survey under BTDP project and last date of submission is 06th Oct 2016

Non Consulting Services

- M/s Rose India, Patna was hired for designing, fabrication & presentation of JEEViKA Tableau and its display at Gandhi Maidan, Patna with live artists on 15th August 2016 (BRLP)
- M/s. Skymet Weather Services Pvt. Ltd., New Delhi was awarded contract by bidding process under NCB for providing Weather & Rainfall Data based on AWS & ARG under SLACC

Procurement of Goods

- M/s Unique Enterprises, Patna has been awarded contract by bidding process under Limited Tendering for Printing & Supply of LDP under NRLP BTDP.
- Contract has been awarded to M/s. Bharat Printing Works and M/s. Gyan Ganga Creations for printing and supply of a total of 9500 sets of VO Books of records under Open Tendering.
- M/s Zenor informatics was awarded the contract for Purchase & Installation of Bio Metric Scanner for 06 BPIUs.

Human Resource Development

In this quarter the status of manpower is given hereunder in table:

Manpower status at SPMU as on Sep'2016					
Sl.	Positions	Sanctioned Positions	Staff Joined	Staff Left	Filled Position
1	CEO	1	0	0	1
2	Additional CEO	2	0	0	0
3	Director	1	0	0	1
4	Program Coordinator	4	0	0	2
5	OSD	1	0	0	1
6	CFO	1	0	0	1
7	Administrative Officer	1	0	0	1
8	Finance Officer	1	0	0	0
9	State Finance Manager	4	0	0	3
10	State Project Manager	16	0	0	14
11	Procurement Specialist	1	0	0	1
12	Project Manager	26	0	0	23
13	Procurement Officer	1	0	0	1
14	Assistant Finance Manager	4	0	0	2
15	Project Associate	23	0	1	14
16	Accountant	10	2	0	8
17	System Analyst	2	0	0	2
18	Data Administrator	2	0	0	2
19	Cashier	1	0	0	0
20	Office Assistant	14	0	0	12
21	Store Keeper	1	0	0	1
22	Steno cum PA	2	0	0	2
23	DTP Operator-cum-Designer	1	0	0	1
24	IT Associate	7	0	0	6
25	Logistic Assistant	2	0	0	2
26	YPs	15	0	2	11
	Total	139	2	3	112
Manpower status at DPCUs					
1	DPM	38	0	2	31
2	Manager LH Farm	38	0	0	9
3	Manager Off Farm	38	0	1	1
4	Manager NF & ME	38	0	0	6
5	Manager SD	38	1	1	25
6	Manager MF	38	1	1	25
7	Manager HR & A	38	0	1	26
8	Manager Communication	38	0	0	25
9	Manager CF	38	0	0	23
10	Manager Health & Nutrition	38	1	0	33
11	Manager IB & CB	38	1	1	11
12	Manager M & E	38	1	2	26
13	Manager Jobs	38	1	2	26
14	Finance Manager	38	0	0	17
15	YPs	13	0	0	24
16	Training Officer	114	0	0	74
17	Accountant	152	0	4	146
18	Office Assistant	114	0	1	88
19	Procurement Associate	38	0	1	5
20	CE – WFPC	4	1	0	5
	Total	967	7	3	626
Manpower status at BPIUs					
1	Block Project Manager	534	3	25	485
2	Area Coordinator	1602	0	15	730
3	Community Coordinator	4806	0	69	3180
4	Livelihoods Specialist	534	0	19	186
5	Accountant	534	0	11	250
6	Office Assistant	534	0	13	258
7	YPs	182	27	0	41
	Total	8726	30	152	5130

	Grand Total	9832	39	158	5868
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Salary Structure revision for all staff- Salary structure was revised for all exiting staff of all position with increase @ 29% of the Basic pay and Project allowance w.e.f. 01st Sep 2016 excluding YPs.

Salary hike has been done of Young professional was done with addition of Rs. 5000/- in their current consolidated salary.

HRMIS rolled-out in 8 more districts - During this quarter HR MIS was rolled out in another 8 DPCUs of Begusarai, Khagaria, Lakhisarai, Gaya, Jamui, Aurangabad, Nawada and Sheikhpura.

Disciplinary and absconding cases - A total number of 68 disciplinary and absconding cases were closed during this quarter.

Full & Final Settlement- Full and Final Settlement has been completed for 191 separated employees. 146 cases are under process.

Performance Appraisal of YPs- Performance Appraisal of DPCUs, BPIUs and YPs for the FY – 2015-16 has been completed.

Joining and induction of YPs and BPMs - 02 Accountant (SPMU) and 1 Block Project Manager has joined during this quarter.

Salary Fitment - Salary fitment 93 newly joined employees have been completed in this quarter.69 rectification cases with regard to salary fixation were closed during this quarter.

Medi-claim- 170 Medi-claim reimbursement bills submitted by the employees have been settled.

Finance

(A) Release of Central Grant / State Share :

- (i) NRLM: Out of allocated budget for the financial year 2015-16, Rs. 12.41 crore of central share and respective state share amounting to Rs. 8.28 Crore was received during the quarter. With respect to budget allocation for 2016-17, Central share of Rs. 12.09 crore and State share of 6.48 crore has been received. Remaining state share amounting to Rs.1.58 crore is pending at RD Department.
- (ii) MKSP: Central share of Rs. 14.43 Crore was received during the quarter.
- (iii) DDU-GKY: Central share of Rs. 0.50 Crore and respective state share of Rs.0.33 crore was received.
- (iv) NRLP: Central share of Rs. 25.27 crore and state share of Rs. 14.78 crore was received during the quarter.

(B) Submission of Utilisation Certificate- Utilisation Certificates under BRLP/NRLP/NRLM/MKSP/DDU-GKY were submitted to GOB/MORD up to March-16.

(C) Submission of IUFR - IUFR up to 1st quarter ending ie. 30th June 2016 was submitted to WB/CAAA/NMMU.

(D) Funds transferred to DPCUs - Fund against the requisitions received from DPCUs were transferred under CID/CIF and no requisition is pending.

(E) Re-imburement Claim under BRLP (World Bank) - Re-imburement Claim along with required documents were submitted to World Bank and CAAA and re-imburement made up to June16.

(F) Statutory Audit - Statutory audit for the financial year 2015-16 has been completed and report submitted by the auditor. Compliance reports received from the DPCUs have been examined and follow up action in progress.

(G) Expenditure / Fund Position up to Sep-2016 in Rs. :

Sl.	Particulars	NRLM	NRLP	MKSP	BRLP
1	Restricted Fund as on 01.07-2016	22,76,52,903.00	-7,27,97,704.00	30,39,67,373.00	68,92,47,026.00
2	Fund received during the period (01.07.16 to 30.09.16)	39,29,26,900.00	35,52,26,200.00	14,43,00,000.00	
3	Interest received during the period	46,06,911.00	37,05,912.00	3,19,023.00	1,66,70,702.00
5	Total	16,98,80,908.00	28,61,34,408.00	44,85,86,395.00	70,59,17,728.00
6	Expenses during the period (01.07.16 to 30.09.16)	56,30,84,488.00	35,90,77,068.00	1,05,97,225.00	33,88,73,902.00
7	Fund available as on 30-09-16	-39,32,03,580.00	-7,29,42,660.00	43,79,89,170.00	36,70,43,826.00

Progress at a Glance up September 2016

SOCIAL INCLUSION & INSTITUTION BUILDING	
No. of SHGs formed	466104
No. of Village Organizations formed	28451
No. of Cluster Level Federations formed	326
FINANCIAL INCLUSION	
No. of Self Help Groups having bank A/c	
No. of Community Institutions utilizes Project Fund	
No. of Community Institutions credit linked with Banks	
Amount of Credit Linkage (in Crores)	
SHG HHs linked with Insurance Programme(in FY 2016-17)	30285
LIVELIHOODS	
Farm sector	
No. of SHG HHs involved in Paddy cultivation (SRI, direct seeding, seed replacement etc.)	410314
No. of SHG HHs involved in vegetable and other agri intervention	100055
No. of PGs in agri interventions	1129
Off Farm	
No. of Poultry Producer Groups formed	421
No of SHG HHs linked with poultry intervention	126786
Non – Farm	
No. of Producer Groups formed in Non-farm activities	338
No. of SHG HHs linked with Producer Groups	16182
No. of youth trained and placed	
VULNERABILITY REDUCTION	
VOs involved in Food Security Intervention	12588
VOs involved in Health Risk Intervention	3274



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